

# Provision of Campus Connectivity Through Wi-Fi in 40 Central Universities

ERNET India An Autonomous Scientific Society of Department of Electronics & Information Technology Ministry of Communication & Information Technology

03-12-2015

## Agenda

- Executive Summary
- Issues in the Last meeting
  - Temporary Campuses
  - High Cost of BHU
  - High Cost of JNU
- Campus Wise statistics(Covering area, buildings, Previous cost, areas removed, new cost)
- Campuses without the custom duty exemption
- Cost comparison of old costs/new cost(east/west/north/south/center)

### **Executive Summary**

An Initiative of MHRD – Wi-Fi Campus connect of 40 Central Universities (CUs)

To provide Internet / Intranet services through Wi-Fi mode to the student & staff of the CUs.

Provision of Wi-Fi in the selected hot-spots in the university campus consisting of all academic blocks, hostels, Library and such other places frequented by students.

ERNET consultancy charges @5%+service tax shall be charged extra

### **Temporary Campuses**

- Himachal & Patna's temporary campuses: Survey was done. However, the cost not included as the campuses are temporary.
- The cost for Jharkhand university is not included as the university has not responded.
- Cost of temporary campus (Sikkim, Kashmir, Jammu, Bhatinda) included as they will continue for more than 5 years in that area.



## **Brief details on proposals submitted earlier**

□Total Central Universities (CUs) = 40

Physically Site Surveyed = 31 CUs

□ Proposal Submitted for = 36 CUs

Covered under DeitY project = 2 CUs (Allahabad & NEHU)

 $\Box$ No Response from = 2 CUs (Jharkhand & Haryana)



## **Issues in the last meeting**

□ High costing of BHU campus

JNU Campus – Justification for proposal as the campus is already Wi-Fi enabled campus as per news

Campus design layout with proposed maps, server location, fiber route etc.

Campus status - permanent / temporary



## **Meetings for resolution of issues:**

MHRD convened a meeting with all nodal officers to include the following: Mapping

- □ The proposed server location
- □ The pathway of the cabling proposed, (the total length of the cable)
- □ The building which are to be provided with Wi-Fi with nos. of WAPs

Adequacy

- The total number of students & staff
- □ The total numbers of WAPs proposed
- □ The average number of connection per WAP

Alternatives

Any alternative mode of providing the Wi-Fi

Permanency

- Facility being created is in permanent campus or temporary campus (Temporary campus = continue atleast for 5 years)
- □Economy
  - New setup or replacement of the old setup. Adequate justification for the replacement



□Total Central Universities (CUs) invited = 38 CUs

 $\Box$  Total CUs attended the meeting = 32

Total CUs not attended the meeting = 6 (Manipur, Patna, Jharkhand, Himachal, EFLU, Gujarat)

 Total input response received from = 35 CUs
(3 CUs not included i.e. Himachal & Patna – temporary campus, Jharkhand – no response)

□Total proposal revised = 35



## **Actions on BHU**

- As per discussion with MHRD, the campus buildings segregated into two parts (main building & additional building)
- Main Building consist of Academic area, hostels, Library etc.
- Additional Building consist of IIT, Agriculture institute, Medical institute, IESD, IMS, Trauma center, Miscellaneous.
- The revised estimated cost based on above :

S.No	Description	Previous Proposal	Revis	ed Proposal	Remarks		
		Total Buildings (246 Nos.) (A )	Main Building (93 Nos.) ( B )	Additional Building (153 No.) (C)			
1	Active Equipment & components	4271.63	1884.79	2408.38	Details of segregated buildings not provided by BHU in the response		
2	Passive equipment & components	795.64	357.66	749.07	letter. The segregated details based on verbal discussions are enclosed		
3	Approxi. Customs Duty on USD equipment provisionally @5%	201.24	87.89	114.52			
	Total price	5268.51	2330.35	3271.96			



## **Cost of additional buildings of BHU**

Additional Building consist of IIT, Agriculture institute, Medical institute, IESD, IMS, Trauma center, Miscellaneous

S.No	Description	Budgetary cost in Rs.Lac
1	IIT	1,307.36
2	Common Infra	903.01
3	IAS	228.05
4	IESD	14.61
5	IMS	363.26
6	Trauma	202.08
7	Misc.	253.59
	Total	3271.96



## **Actions on JNU**

- As per input from JNU, the Wi-Fi network exists in only academic area.
- The network required in the hostel and other campus areas.
- □JNU informed that a grant of 9.8 Cr has been received from UGC
- As per discussion with MHRD & JNU, the campus buildings segregated into two parts (main building & additional building)
- Main Building consist of Academic area, hostels, Library etc.
- Additional Building consist of Guest House, Auditorium, Gymnasium, sports center, school, canteen, open area etc.
- Estimate based on above:
  - □ Previous proposal = Rs.2399.64 Lac
  - □ Revised proposal for main buildings = Rs.1940.60 Lac
  - □ Revised proposal for additional buildings = Rs.201.69 Lac

<sup>\*</sup> Survey of JNU was done by JNU itself. However, cost for requirements were vetted by ERNET

## Actions for remaining CUs after meetings

Campus buildings/departments segregated into two parts:

- □ Main Building consist of Academic area, hostels, Library etc
- Additional Building consist of Guest House, Auditorium, Gymnasium, sports center, school, canteen, open area etc.
- Revised individual proposal with campus map, proposed server location, proposed fiber route, number of WAPs & average per WAP.
- Considered the usage of existing equipment/single mode fiber subject to its technical feasibility and availability.
- Summary sheet for individual CU with list of main & additional buildings, previous estimate & revised estimates along with other required details.
- Consolidated comprehensive sheet.
- □Justification for the replacement.



## **Design Philosophy for proposed solution**

Modular Network design with Tiered hierarchical architecture.

- Centralized NMS solution with adequate security has been proposed for every university campus.
- Proposed solution is Resilient, Secure, Highly available, Scalable, Flexible, with adequate Redundancy.
- Existing functional network infrastructure has been utilized for extending the proposed Wi-Fi solution subject to their technical feasibility.
- Upgradation/replacement has been provided for exiisting network in campus if it is not operational & supportable for solution proposed.



## **Consolidated Estimates**

S. No.	Description	Previous proposal for 36 CUs (in Cr.)	Revised proposal (in Cr.) for 35 CUs (in Cr.)					
			Main Building	Additional Building				
1.	Total Estimated cost	313.00	262.00	54.00				

Patna, Jharkhand & Himachal not included in the revised proposal due to temporary campus and no response

- -The costs have been worked out based on the existing rate contract considering 1USD=Rs.67
- -ERNET consultancy charges @5%+service tax shall be charged extra.
- -All Govt. duties/VAT/taxes/levies as applibale shall be charged extra
- -There might be variation of upto 10%
- Cost incurred on Site surveys is Rs. 15.5Lac may be reimbursed by MHRD



## **Consolidated Comprehensive Sheet**

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	Comprehensive Sheet for Wi-Fi Connectivity in 38 Central Universities as on 03-12-2015 Budgetary Budgetary Cost as Per Revised Proposal														
5. No.	Name & Address of University	Area (in acres)	Existing LAN	No. of Bulldings covered as per Previous Proposal	Date of Meeting at MHRD	Total Users (Student + Staff)	Campus Status (P=Perma nent/ T=Tempor ary)	No. of Main Buildings After MHRD's meeting	No. of Additiona I Bulldings After MHRD's meeting	Total Budgetary Cost	Total Budgetary Cost (Main Buildings)	Total Budgetary Cost (Additional Buildings)	Total Budgetary Cost (Main + Additional Buildings)	Difference Previous - after meeting	Remark
[		A		B	С	D	E	F	G	M = H+l+j	X=N+P+R	Y=O+Q+S	Z=X+Y	AA=Z-M	АВ
1	**Jawaharlal Nehru University, New Delhi -110067 www.jnu.ac.in	¥12.53	3 years old	77	2-Nov-15	13000	q	65	12	2399.64	1940.6	201.69	2142.6 <del>9</del>		JNU has already received a fund of 9.8 cr from UGC which can be decuducted from the proposed cost
z	Jamıa Millia Islamia, New Delhi	215.85	12 years old	74	16-Nov-15	3220	Р	65	9.	874.1	847.91	26.19	874.1	0	
3	IGNOU, New Delhi, Maidan Garhi, New Delhi -110068. FAX - 91 -011-26862598, www.ignou.ac.in	151	7-8 years old	46	16-Nov-15	5000	P	44	2	536.06	513.5	22.56	536.06	D	
	BHU, Varanasi -221 005, FAX-91- 0542-368174 ve_bhu@banaras.ernet.in -4	1300	7 years old	246	2-Nov-15	50000	P	93	153	5268.51	2330.35	3271.96	5602.3	333.79(-)	Existing N/w 15 years old and end of life and end of support
5	AMU, Aligarh -202 002, FAX - 0571-2700528 www.amu.nic.in	1453.38	12.5 years old	112	17-Nov-15	31400	Р	111	l	977.22	973.06	21.19	994.25	17.03(-)	
6	Visva Bharti Shantiniketan, West Bengal –731 235, FAX–91-03463- 262672 www.vbharat.ac.in	1127.8	8 years old	1[]	17-Nov-15	8226	Ρ	104	7	1459.49	1404.53	54.95	1459.48	O	All existing active networks obsolete and end of life. SM Fiber available in 66 locations
7	Hyderabad University, Hyderabad- 500 046, FAX-91-040-3010145, 3010120, www.uohyd.ernet.in	1785	3 years old	71	17-Nov-15	7000	P	54	19	1159.7	1042.31	132.53	1174.84	15.1(-)	Augmentation of existing N/w, Switches Obsolete, SM Fiber available In max. places
8	Pondicherry Univ,Pondicherry-605 014, Exchange – 2654200/300 FAX -091-0413-2655 265, www.pondiuni.org	780	more than 5 years old	59	17-Nov-15	8000	Р	51	8	890.23	847.47	42.76	890.23	0	
0	Assam University, Silchar, ASSAM - 788 011, FAX -03 842-32779, 70802, www.aus.ac.in	600	7 years old	66	17-Nov-15	7300	P	51	3	477.12	463.22	13.9	477.12	o	
10	Tezpur Univ. TEZPUR –784 028 ASSAM, FAX -03712-21539, 267006 www.tezu ernet in	261.47	5 years old	41	17-Nov-15	4025	р	36	5	939.58	900.49	39.09	939.58	0	
	**Nagaland University, Kohima Nagaland FAX-03 70-2290246, www.Nagauniv.org	802	5 years old	74	17-Nov-15	2300	P	60	14	756.02	705.05	57.45	762.5		Cost of Passive in Lumami has increased due to increase in OFC

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S. No.	Name & Address of University	Area (in acres)	Existing LAN	No. of Buildings covered as per Previous Proposal	Date of Meeting at MHRD	Total Users (Student + Staff)	Campus Status (P=Perma nent/ T=Tempor ary)	No. of Main Buildings After MHRD's meeting	No. of Additiona I Buildings After MHRD's meeting	Total Budgetary Cost	Total Budgetary Cost (Main Buildings)	Total Budgetary Cost (Additional Buildings)	Total Budgetary Cost (Main + Additional Buildings)	Difference Previous - after meeting	Remark
12	Mizoram University P. B. No. 190, Aizawal -796012, Mizoram	972	8 years old	58	18-Nov-15	4528	Р	47	] [	501.76	456.54	20.01	476.55	25,21	
13	Maulana Azad National Urdu University, Gachibowli, Hyderabad- 500032	200	2 years old	17	18-Nov-15	5000	Р	13	4	483.57	463.38	20.2	483.58	0	
14	Mahatama Gandhi Antarrashtriya Viswavidyalaya, P. B No. 16 Panchteela, Wardha- 442 001, MP	212	5 years old	18	18-Nov-15	1530	P	17	l.	491.65	397.88	3.38	401.26	90.4	No. of WAPs reduced as per input recevied during the MHRD meeting
15	**Rajiv Gandhi University, Itanagar- 791112	306	4 years old	31	18-Nov-15	2080	P	29	7	399.96	271.94	41.9	313.84	86,12	Active BoM reduced as per the input received during MHRD meeting
16	Sikkim University, Gangtok, Sikkim	753	more than 3 years old	27	18-Nov-15	2700	T & cont.	25	2	375.77	356.97	18.8	375.77	0	
17	Tripura University, Tripura Suryamaninagar-799130	79	1 years old	28	18-Nov-15	4000	Р	22	6	500.68	445.74	54.95	500.68	0	
18	English and Foreign Languages University, O.U Campus, Hyderabad 500 007	33	7 years old	14	18-Nov-15	3000	р	12	2	383.16	377.5	5.61	383.11	0	no changes in revised proposal since the Nodal officer did not come for MHRD meeting
19	Indira Gandhi National Tribal University, Amarkantak	370	No existing network	32	19-Nov-15	4149	Р	7	13	1118.57	707.4	309.86	1017.27	101.08	No Network
20	Hemawati Nandan Bahuguna Garhwal University, Srinagar- 246174,Uttarakhand	268	3 years old	83	19-Nov-15	17000	Р	73	6	2096.05	2032.53	123.23	2155.76	59.7(-)	4 distributed campuses without Intranet
21	Central University of Tamil Nadu, C/o Collectorate Annexe, Tiruvarur 610 001	516.76	3 years old	18	19-Nov-15	1750	Р	16	4	654.6	643.32	57.8	701.12	46.52{-}	
22	Central University of Rajasthan,NH- 8, Bandar Sindri,Dist-Ajmer-305801	518	3 years old	14	19-Nov-15	2500	p	14	2	443.67	443.67	49.24	492.91	49.24(-)	
23	Central University of Orissa, Qtr. No. Type-C, Block-4, New Govt. Colony, Gajpatinagar, Bhubneswar 751017	430.37	No existing network	5	19-Nov-15	950	P	5	]	425.03	425.03	46.32	471.35	46.32(-)	
24	Central University of Karnataka, Jnana Ganga, Gulbarga University Campus, Gulbarga-585 106	654	3-4 years old	28	19-Nov-15	1726	Р	14	7	1226.85	693.89	91.37	785.26	441,59	The number of Building reduced by the nodal officer at MHRD Meeting response
25	**Central University of Kerala, Jimanis, SP-16/375 , Sreekaryam, P.O. Trivandrum-695017,	310	3-4 years old	8	19-Nov-15	1000	р	4	10	169.96	137.93	219.24	357.17	187.21(-)	Cost has increased due to the increase of buildings based on the inputs provided by the Nodal officer during MHRD meeting

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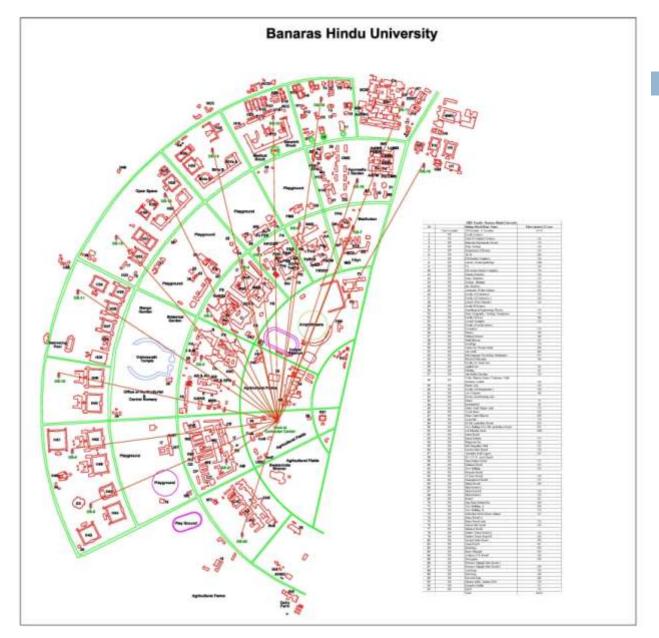
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26	Dr. Hansingh Gour Vishwavidyalaya, Sagar (M.P.)	1312	No existing network	52	20-Nov-15	\$000	р	48	5	812.62	789.4	31.69	821.09	8.47(-)	
27	Guru Ghasidas Vishwavidyalaya, Bilaspur	664	3 years old	32	20-Nov-15	6500	p	30	2	650.61	617.28	33.34	650.61	0	
28	Central University of Punjab, D-13, Civil Station, Bhatinda-151001.	140	3-4 year old	18	20-Nov-15	5000	p T 4 cont.	13	8	533,1	495.13	58.58	553.71	20.61(-)	
29	Central University of South Bihar, Camp Office: BIT Campus, Patna	450	3-4 years old	8	20-Nov-2015, Not Attended		т			275.93					
30	Central University of Gujarat 95/Jj Sector-2A,Gandhinagar-382007	260	6 years	16	20-Nov-2015, Not Attended	3000	Р	13	. 3	181.38	171.29	10.09	181.38	o	no changes in revised proposal since the Nodal officer did not come for MHRD meeting
31	Central University of Jammu 8/8, Trikuta Nagar, Jammu Tawi	610	3-4 years old	20	20-Nov-15	1800	P-2, T-3 & Cont.	20	2	446.1	444.96	70.61	515.57	69.47{-}	2 additional buildings (OBC boys and girls hostel) have been added by the nodal officer during the MHRD meeting
32	Central University of Kashmir, Bagi- Hyder, Hyderpora Srinagar-190004	2.3	1-2 years old	11	20-Nov-15	1300	T+6 & cont.	10	1	140.34	138.69	1.65	140.34	D	in addition to that the nodal officer has also requested to provision of RF and MPLS cost since laying OFC is a big challenge
33	** Manipur University	116.15 Hectr		31	23-Nov-15	5000	Р	29	2	436.15	421.6	7.78	429.38	6.77	
34	Baba Saheb Bhim Rao Ambedkar university	250		20	23-Nov-15	5500	Р	18	6	649.47	630.8	98.46	729.26	79.79(-)	Cost has increased due to addition of 4 new buildings.
35	Central University of Hienachal Pradesh	150		6	23-Nov-2015, Not Attended		Т			163.58					Temporary Campus Hence not considered
2	Delhi University, Delhi	69		108	16-Nov-15	25000	P	99	9	1974.73	1873.38	101.34	1974.73	D	4
37	* **Central University of Haryana	500			23-Nov-15	11432	<u>р</u>	18	5		770.73	27.82	798.55		Not responded ever
38	Central University of Jharkhand				23-Nov-2015, Not Attended					-					
	Total for Campus Connectivity through Wi-Fi									31272.96	26175.47	5387.54	31563.40	290.44(-)	



## Map for proposed fiber layout at BHU

## **BHU Campus Map**

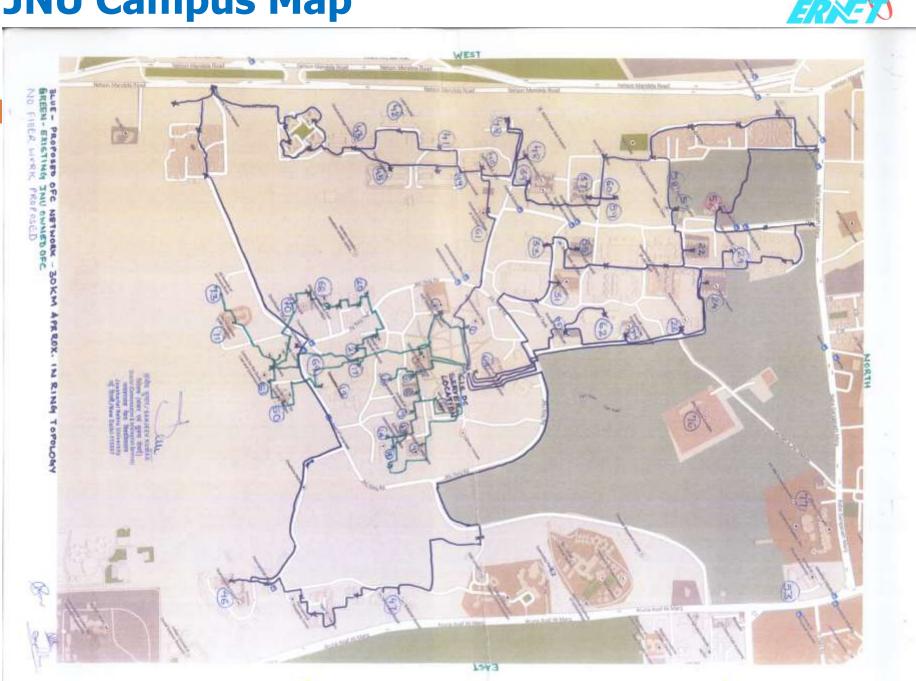






## Map for proposed fiber layout at JNU

## **JNU Campus Map**



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## Thank you...